



Resolution No. 2026R-158

City of Minneapolis

File No. 2026-00500

Author: Chughtai

Committee: Budget

Public Hearing: None

Passage: May 7, 2026

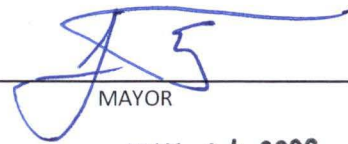
Publication: MAY 16 2026

RECORD OF COUNCIL VOTE				
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT
Payne	X			
Osman	X			
Chughtai	X			
Wonsley	X			
Rainville	X			
Vetaw	X			
Warren	X			
Shaffer	X			
Stevenson	X			
Chavez	X			
Whiting	X			
Chowdhury	X			
Palmisano	X			

MAYOR ACTION

APPROVED

VETOED

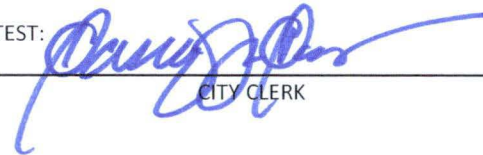

MAYOR

MAY 14 2026

DATE

Certified an official action of the City Council

ATTEST:


CITY CLERK

Presented to Mayor: MAY 08 2026

Received from Mayor: MAY 14 2026

Amending The 2026 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above entitled resolution, as amended, be further amended by increasing the appropriation for the Departments and Funds listed below for the amounts specified in the tables below.

Public Safety Aid - (Restricted in General Fund):

Fund	Department Number	Department Name	Description	Amount
00100	8300100-PSA911 (task code)	911 MECC	Public Safety Aid (PSA) funds allocated in 2023 for MECC employee retention	\$755,635
00100	8300100-PSA911ESW (task code)	911 MECC	Public Safety Aid (PSA) funds for Embedded Social Workers in 2025 from PMI	135,900
00100	2800400-PSA2800 (task code)	Fire Department	Public Safety Aid (PSA) - Interagency Coordinator	83,843
00100	TPD - PSA Funds	Public Works	Public Works Public Safety Aid, Low Barrier Employment Pilot Program	285,000
00100	8900330 (PSA890)	CPED	Hate Crime Prevention TA to businesses & nonprofits	194,375
00100	350100	Neighborhood Safety	Cultural District Safety Ambassadors (Public Safety Aid)	2,335,464.76
00100	350100	Neighborhood Safety	Collaborative Public Safety Strategies (Public Safety Aid)	306,844.64
00100	350100	Neighborhood Safety	Elliot Park Safety Initiative (Public Safety Aid)	650,000
00100	350100	Neighborhood Safety	Lake Street Public Safety Coordinator (Public Safety Aid)	94,453.94
00100	350100	Neighborhood Safety	Transit Safety Coordinators (Public Safety Aid)	578,284.60
00100	350100	Neighborhood Safety	LEAD Program (Public Safety Aid)	250,000
00100	8320100-PSA311 (task code)	311 Service Center	Public Safety Aid (PSA) funds allocated in 2024 for two FTEs for the East Lake Street Safety Center	192,519
00100	8201410	Finance and Property Services - WFO	Public Safety Aid, Lake Street Community Safety Center	86,633
00100	TBD	Finance & Property Services	Community Safety Center Pilots (Safety Aid)	1,578,184
			Total General Fund (Public Safety Aid)	\$7,527,137

Council Mandated Roll-Overs Outside of the Policy:

Fund	Department Number	Department Name	Description	Amount
00100	8900220	Legislative Dept to CPED	Emergency Housing Voucher (12/16/25 Amendment)	\$437,679
00100	8900220	CPED	Emergency Housing Voucher (within CPED)	400,000
00100	2600115	City Clerk	Enterprise Policy Management System	300,000
00100	2600115	City Clerk	City Auditor Office Remodeling	350,000
00100	8150100	HR/City Clerk	Appropriated to the Human Resource Department for City Clerk Position Classification Study	25,000
			Total Council Mandated Roll-Overs Outside of Policy	\$1,512,679

Internal Service Funds, non-grant special revenue funds, enterprise fund:

Fund	Department Number	Department Name	Description	Amount
CPED	AHTF 2023 IZ	CPED	AHTF 2023 IZ (AHTF = Affordable Housing Trust Fund)	\$2,000,000
CPED	AHTF 2024 IZ	CPED	AHTF 2024 IZ	2,000,000
CPED	AHTF 2018	CPED	AHTF 2018	4,852,131
CPED	Mortgage Revenue Bond 2025	CPED	Mortgage Revenue Bond 2025	129,233.35
CPED	NOAH 2023	CPED	NOAH 2023 (NOAH = Naturally Occurring Affordable Housing)	931,899.75
CPED	AHTF 2023	CPED	AHTF 2023	432,262.97
CPED	NOAH 2024	CPED	NOAH 2024	2,000,000
CPED	AHTF 2024	CPED	AHTF 2024	2,887,398
CPED	Stable Homes Stable Schools Pilot 2025	CPED	Stable Homes Stable Schools Pilot 2025	830,500
CPED	Stable Homes Stable Schools 2025	CPED	Stable Homes Stable Schools 2025	1,393,076.04
CPED	NOAH 2025	CPED	NOAH 2025	359,500
CPED	AHTF 2025 from NOAH 2022	CPED	AHTF 2025 from NOAH 2022	4,000,000

CPED	Stable Homes Stable Schools	CPED	Stable Homes Stable Schools	1,400,000
CPED	AHTF 01CFR 2021- 2024	CPED	AHTF 01CFR 2021-2024	715,000
CPED	AHTF 01CHD 2021- 2022	CPED	AHTF 01CHD 2021-2022	6,630,000
CPED	AHTF 01CHL 2020- 2025	CPED	AHTF 01CHL 2020-2025	890,000
CPED	AHTF 01CHU 2020- 2025	CPED	AHTF 01CHU 2020-2025	8,442,202
CPED	AHTF 01CIT 2020- 2024	CPED	AHTF 01CIT 2020-2024	2,241,525
CPED	AHTF 01CON 2019	CPED	AHTF 01CON 2019	1,950,005.03
CPED	AHTF 01CTE 2016- 2024	CPED	AHTF 01CTE 2016-2024	2,255,270
CPED	AHTF 01CUN 2021- 2025	CPED	AHTF 01CUN 2021-2025	1,530,000
CPED	AHTF 01CWM 2020-2021	CPED	AHTF 01CWM 2020-2021	6,370,525
CPED	MPHA Deeply Affordable 2023	CPED	MPHA Deeply Affordable 2023 (MPHA = Mpls Public Housing Authority)	50,000
CPED	Housing Stabilization Pilot 19	CPED	Housing Stabilization Pilot 19	21,420
CPED	Minneapolis Homes 2019	CPED	Minneapolis Homes 2019	766,818.95
CPED	Minneapolis Homes 2020	CPED	Minneapolis Homes 2020	385,371.41
CPED	Minneapolis Homes 2021	CPED	Minneapolis Homes 2021	354,105.11
CPED	Minneapolis Homes 2022	CPED	Minneapolis Homes 2022	1,150,983.13
CPED	HOM 2023	CPED	HOM 2023 (HOM = Home Ownership Mpls)	55,514
CPED	Minneapolis Homes 2023	CPED	Minneapolis Homes 2023	3,144,486.33
CPED	Minneapolis Homes 2024	CPED	Minneapolis Homes 2024	3,616,755

CPED	Senior Housing Code Abatement 2025	CPED	Senior Housing Code Abatement 2025	768,480.14
CPED	Minneapolis Homes 2025	CPED	Minneapolis Homes 2025	2,500,000
CPED	Homeownership Capacity 2025	CPED	Homeownership Capacity 2025	100,000
CPED	HOM 2025	CPED	HOM 2025	27,256
CPED	01CWT MFH Minneapolis Homes, Land Bank	CPED	01CWT MFH Minneapolis Homes, Land Bank	941,029.28
CPED	01CW3 Housing Replacement Watershed, Land Bank	CPED	01CW3 Housing Replacement Watershed, Land Bank	895,530.50
CPED	Great Streets 2021-2025	CPED	Great Streets 2021-2025	1,787,703
CPED	UHT Planning 2023-2025	CPED	UHT Planning 2023-2025	386,063.95
CPED	Commercial Property Development 2022-2023	CPED	Commercial Property Development 2022-2023	1,327,435.77
CPED	Ownership & Opportunity Fund	CPED	Ownership & Opportunity Fund	5,000,000
CPED	Great Streets GAP Financing	CPED	Great Streets GAP Financing	900,000
CPED	38th Street Development 2023	CPED	38th Street Development 2023	500,000
CPED	ZaRah 2023	CPED	ZaRah 2023	744,384.66
CPED	Maintain Great Streets - Uptown Contracts	CPED	Maintain Great Streets - Uptown Contracts	52,500
CPED	Upper Harbor Terminal Pre- Dev	CPED	Upper Harbor Terminal Pre-Dev	2,879,650.75
CPED	Demolition Appropriation 2025	CPED	Demolition Appropriation 2025	250,000
CPED	Demolition Appropriation 2025	CPED	Demolition Appropriation 2025	115,000
CPED	Special Assessments	CPED	Special Assessments	300,000

CPED	Demolition Appropriation 2025	CPED	Demolition Appropriation 2025	190,000
CPED	METP Youth Programs	CPED	METP Youth Programs (METP stands for Mpls Employment and Training Program)	570,386.63
CPED	METP Adult Programs	CPED	METP Adult Programs	713,534.30
CPED	AHTF 01CST 2021-2025	CPED	AHTF 01CST 2021-2025	330,000
01730	8750900	Arts & Cultural Affairs	Bridge Fund For Dance Contracts 2025	748,237
01710	8750500	Peavey Plaza	Rollover for Concrete Wall Repair at Peavey Plaza	25,902.27
01710	8750500	Peavey Plaza	Rollover for Concrete Wall Repair at Peavey Plaza - Design & Construction Management	11,810.20
01710	8750500	Peavey Plaza	Rollover for Peavey Plaza Pump Room HVAC - Design	14,874.50
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Security Camera System Upgrade	3,140.15
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Network Cores and Switches	23,655.89
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Dual Temp HVAC pumps replacement	28,450
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Courtside Seating Risers	7,095
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Wi-Fi Wireless System and Access Points	260,731.12
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Loading Dock Drainage Issues	2,169.58
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Steam Station Valve and Insulation Replacement - Design	5,180.50
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Electrical Panel Redesign	1,265.03

01260	8700200	Convention Center (Target Center)	Rollover for Target Center Arena Bowl Lighting Design	21,782.50
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Design Guidelines and Peer Review	22,462.50
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Skyway HVAC Design	19,803.60
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Arena Video Control Upgrade	400,040
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Spotlights	102,750
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Replacement Telephone System	50,881.27
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Lexus Club Chairs and Chair Storage	365,960
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Steam Station Valve and Insulation Replacement - Construction	163,062
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Ice Plant Compressors Rebuild	14,830
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Exterior Stairs and Railings - Design	23,250
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Electrical Panels - Construction	171,949
01260	8700200	Convention Center (Target Center)	Rollover for Fire Sprinkler Valves Replacement	16,291.77
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Fire Protection Ansul Systems	60,611
01260	8700200	Convention Center (Target Center)	Rollover for Target Center Heating and Cooling Coils Replacement	99,000

06400	8800320	Information Technology	HRIS Phase 1 - NextGen Timekeeping	451,313.50
06400	8800320	Information Technology	HRIS Phase 2 - ERP (Work Day Project)	5,986,356.92
01760	8650123	Minneapolis Convention Center	Meeting Room Finishes Task 865P03	1,670,823
06200	8201350	Finance and Property Services - WFO	Witch's Hat Maintenance	255,946.55
06110	6750400	PW-Fleet Services	Vehicle Acquisition/prep	6,712,194.12
06110	9010675	PW-Fleet Services	Vehicle Hoists	180,000
06110	9010675	PW-Fleet Services	Motor Pool Pilot	200,000
			Total Non-General Fund	\$103,186,756
			Grand Total	\$112,226,572

In addition to the amounts listed above, we are requesting that all unexpended balances in the 01300, 01400, 01500, 01600, 01610 grant funds roll forward to 2026.